

2023-2024 Budget Proposal

Adults for Schalm Kids PTO

Expenses			20,350
Assemblies	9,000	A few per year, managed by the assembly committee	
Charity	1,500	Donations for gifts and hardships	
Fees	100	Bank and credit card transaction fees	28,600 Fundraising
Field Day	300	Water and supplies needed for field day	20,350 Expenses
Fifth Grade Dance Party	500	Year-end party for graduating fifth graders	13,250 Discretionary Funds
Fifth Grade Gift	600	T-shirts for graduating fifth graders	-5,000 Planned Net Balance
March is Reading Month	1,500	Books, supplies and rewards for March is Reading Month	
Meeting Childcare	450	Childcare fees for PTO meetings (\$50 per meeting)	
Parent Academy	100	After-school program for parents	33,275 Starting Balance
PTO Insurance	400	Yearly insurance premium	28,275 Planned End Balance
PTO Meeting Rewards	90	\$5 Gift card prizes for PTO meeting attendees (2 per meeting)	
PTO Supplies	200	Office supplies, paper, checks, stamps, etc.	
PTO Website	252	Yearly domain and hosting cost	
Reading Program	250	Student reading program	
Safeties	500	Fund for supplies for safeties	
Scholarship	1,000	College scholarship, awarded to a committee-selected 12th grader	
Teacher Appreciation	3,500	Teacher lounge supplies, luncheons and other perks	
Misc Expenses	108	Not yet categorized expenses	

Discretionary Funds			13,250
Teachers	6,000	Discretionary funds are to be used for extra programs, supplies and projects chosen by staff members. Each teacher, including music, gym, art, reading, librarians and other special teachers has use of up to \$200. Classroom teachers also have up to \$250 to use for field trips. Additional funds may be supplied, but must be requested and approved.	
Field Trips	4,750		
Principal	1,000		
Superintendent	1,000		
Front Office	500		

Fundraising			28,600
Fun Run	11,500	Late spring running fundraiser	
Carnival Revenue	8,500	Big event at the end of March, with an auction, classroom games, and prizes	
Carnival Expenses	-4,000	Costs of running the carnival event	
Christmas in Clawson	4,000	Proceeds from Christmas in Clawson Craft Show event	
Fall Fundraiser	5,000	Catalog fundraiser	
Dine-to-Donates	1,100	Partnerships with local restaurants for single-day events	
Donations	500	Donations to the PTO	
Holiday Shop	500	Holiday gifts for students to purchase	
Memberships	450	Income from membership dues	
Kroger	400	Kroger Community Reward Program. Link your card to earn points!	
Spirit Wear	300	Sales of field day shirts and other Schalm apparel	
Box Tops	100	Fundraising program, now an easy-to-use app	
Popcorn Sale Days	200	School popcorn sale days, managed by the popcorn committee	
Bank Interest	25	Interest earned from DCMU bank accounts	
Book Fairs	25	Small bonus (book fairs are mostly to benefit the students and library)	